



# MUNICIPIO DE TASQUILLO ESTADO DE HIDALGO

## Estado Analítico del Presupuesto de Egresos (Agrupador de Fuente de Financiamiento)

Del 01/ene./2024 al 31/dic./2024

Fecha y hora de Impresión | 22/nov./2025  
10:56 a. m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_CFF

| Concepto                | Egresos                 |                                 |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|-------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|                         | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|                         | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                               |
| 1100 RECURSOS FISCALES  | \$7,893,188.02          | \$1,640,830.38                  | \$9,534,018.40          | \$9,532,409.23          | \$9,458,696.06          | \$1,609.17                    |
| 1500 RECURSOS FEDERALES | \$70,045,221.32         | \$2,415,034.86                  | \$72,460,256.18         | \$72,454,389.33         | \$71,493,622.00         | \$5,866.85                    |
| 1600 RECURSOS ESTATALES | \$177,051.77            | \$20,115.80                     | \$197,167.57            | \$197,167.57            | \$197,167.57            | \$0.00                        |
| 2500 RECURSOS FEDERALES | \$30,087,815.97         | \$109,236.42                    | \$30,197,052.39         | \$30,197,052.39         | \$30,197,052.39         | \$0.00                        |
| <b>Total del Gasto</b>  | <b>\$108,203,277.08</b> | <b>\$4,185,217.46</b>           | <b>\$112,388,494.54</b> | <b>\$112,381,018.52</b> | <b>\$111,346,538.02</b> | <b>\$7,476.02</b>             |

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TESORERA MUNICIPAL

YUNNHUEN TREJO GONZALEZ  
SINDICA PROPIETARIO

ALBERTO BASILIO GONZALEZ  
PRESIDENTE MUNICIPAL